

**CITY OF KENORA  
FIVE YEAR CAPITAL PLAN  
SUMMARY OF NET TAX LEVY**

**FUNCTIONAL AREA: TRANSPORTATION - OTHER**

DEPT #	DESCRIPTION	TOTAL COST				
		2011	2012	2013	2014	2015
<b>382</b>	<b>Wharfs</b>					
	Wharfs Rehabilitation	0				
<b>390</b>	<b>PW Barsky Facility</b>					
	Compressors for PW Building	0				
<b>392</b>	<b>Garage &amp; Shop</b>					
	Tools & Equipment	15,000	15,000	15,000	15,000	15,000
<b>393</b>	<b>PW Vehicles &amp; Equipment</b>					
	Single Axle Truck	0				
	Replace Roads Loader	0				0
	Replace Roads Pick Up	0				
	Hy Brid Car	0				
	GPS Systems	0				
	Tandem Axle Plow Truck	0				
	Street Flusher		0			
	Snow Blower		0			0
	Wood Chipper		0			
	One Ton Dump Truck		0			
	Sidewalk Sander Trailer		0			
	Roads Compressor		0			
	Excavater		0			
	Replace Sidewalk Sander			0		
	Replace Single Axle Plow			0		
	Replace Fleet Van			0		
	Single Axle Truck				0	
	Replace Roads Tandem Dump				0	
<b>395</b>	<b>Engineering</b>					
	GIS Computers			30,000		
	Photocopier				25,000	
	Large Format Plotter				25,000	
	Operations Scanner				20,000	
	Total Stn / GPS Survey Equip					130,000
<b>FUNCTIONAL TOTALS</b>		<b>15,000</b>	<b>15,000</b>	<b>45,000</b>	<b>85,000</b>	<b>145,000</b>